

PHILIPPINE RETIREMENT AUTHORITY Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AD PLACEMENT (Local and International)												
AP-AMC-PM-2024	Magazines, Newspapers, Info Guide and Maps (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	7500000	7,500,000.00		6 print ads
AP-AMC-TV-2024	Television & Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	6000000	6,000,000.00		2 TVR ads
AP-AMC-OOH-2024	Out-of-Home Ads	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	26500000	26,500,000.00		12 OOH ads
AP-AMC-DAD-2024	Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	11400000	11,400,000.00		8 digital ads
	PRINTING AND PUBLICATION of Promotional Materials												
AP-PPM-2024	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	3rd & 4th QTR	3rd & 4th QTR	3rd & 4th QTR	3rd & 4th QTR	Corporate Budget	132000	132,000.00		printing with lay-outing (2 issues)
AP-PPM-2024	Brochures	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	252000	252,000.00		english, chinese, japanese, korean, german, french
AP-PPM-2024	Info Guide	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	40000	40,000.00		1000 copies - English
AP-PPM-2024	Roll Up Banner	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	60000	60,000.00		20 pcs
AP-PPM-2024	Lay-out, Artwork and Designs	APD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	600000	600,000.00		for OOH, print, digital, brochures, 2 video materials
AP-PPM-2024	Sintra Board	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	39000	39,000.00		5 pcs
AP-PPM-2024	Tarpaulin	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	30000	30,000.00		15 pcs
AP-PPM-2024	Fabric Cloth	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	81000	81,000.00		3pcs
AP-PPM-2024	Translation of promotional materials	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	200000	200,000.00		printing materials
AP-PPM-2024	PRA Magazine	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	250000	250,000.00		1000 copies - English
AP-PPM-2024	Business Card	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00		10000 pcs
ASD-GAD-2024	Printing of GAD Materials	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00		GAD collaterals, shirts etc
	PROMOTIONAL MATERIALS												
AP-PMT-2024	USB Key Chain	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	700000	700,000.00		1400pcs
AP-PMT-2024	PRA Planner	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000	200,000.00		200 pcs
AP-PMT-2024	Ref Magnet	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	400000	400,000.00		2000 pcs - 3 designs
AP-PMT-2024	Bucket Hat	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000	600,000.00		2000 pcs, 3 colors
AP-PMT-2024	Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	325000	325,000.00		S,M,L - sako brown
AP-PMT-2024	PRA Shirt	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	525000	525,000.00		1500pcs
AP-PMT-2024	PRA Sunglasses	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	450000	450,000.00		1500pcs
AP-PMT-2024	PRA Keychain	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	240000	240,000.00		3000pcs
AP-PMT-2024	PRA Pen	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	150000	150,000.00		3000pcs
AP-PMT-2024	PRA Airport Welcome Kit	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	900000	900,000.00		2000pcs
AP-PMT-2024	PRA Luggage Cover	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	525000	525,000.00		1500pcs
ASD-POTP-2024	PRA Corporate Jacket	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	240000	240,000.00		200pcs for PRA org transformation program
	TOKENS/CORPORATE GIVE-AWAYS												
SVC-ACT-2024	Tokens	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00		tokens for multi sectoral collaboration
SVC-SIP-2024	Tokens	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	400000	400,000.00		400pax-yuletide celebration
OGM-TGA-2024	Tokens	OGM	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	720000	720,000.00		1500pcs/16activities
OGM-MAD-2024	Tokens	OGM	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	200000	200,000.00		tokens for 150pax
ASD-NEW-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	465000	465,000.00		groceries for employees week



ASD-PRS-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	465000	465,000.00	groceries for pra anniversary
ASD-YYE-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	651000	651,000.00	groceries for yuletide/year end assessment
ASD-PTB-2024	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	37200	37,200.00	shirt during team bldg-186pax
ASD-PSF-2024	Jersey Set	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	93000	93,000.00	186 pax-sportsfest uniform
ASD-DSF-2024	Jersey Set	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	93000	93,000.00	186 pax- dot sportsfest uniform
CRD-PAC-2024	Tokens	CRD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	400000	400,000.00	tokens for the anniversary celebration
	MEALS/REPRESENTATION EXPENSES											
SVC-IPR-2024	Assorted goods/reception needs	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00	items for the servicing lounge
PD-PSA-RAS-2024	Refreshment for Oathtaking Ceremony	PD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	1273500	1,273,500.00	assorted delicacies for 4245*3 principal & dependents
OGM-RE-2024	Refreshments	OGM	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00	for 1 year
ODGM-REP-2024	Refreshments	ODGM	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	24000	24,000.00	2k monthly
	HIRING OF CONSULTANTS											
CP-QMS-2024	Procurement of Consultancy Service for PRA 3rd Party Certifying Body for ISO 9001:2015 Certification	CP	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	700000	700,000.00	MULTI YEAR PROJECT-maintenance of ISO 9001:2015 (2024-2026)
ASD-HRM-2024	Consultant for PRIME-HRM	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000	300,000.00	admin prime-hrm
ASD-CTS-2024	Consultancy Service for the Conduct of Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	600000	600,000.00	seminar workshop
	Other Professional Services											
ASD-OPS-2024	Instructor	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	82000	82,000.00	other professional services-for yoga, zumba etc activities
ASD-PTR-2024	Conduct of Psychometric Test w/ Result	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	990000	990,000.00	for HR profiling of regular employees
AP-PMC-2024	PRA Media Conference	APD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	800000	800,000.00	event coor service for media relations
CRP-EVNT-2024	Ground handler for North Luzon Event	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00	event coor services
CRP-EVNT-2024	Ground handler for Calabarzon Event	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00	event coor services
CRP-EVNT-2024	Ground handler for Manila Event	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00	event coor services
CRD-IIPC-2024	Interpreter (various languages)	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	580000	580,000.00	international campaign
	AFTER ENROLMENT ACTIVITIES											
DSO-SIP-2024	Yuletide Celebration & Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00	events coor - venue, meals, tokens, prizes, awards
BAO-SIP-2024	Yuletide Celebration & Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00	events coor - venue, meals, tokens, prizes, awards
CSO-SIP-2024	Yuletide Celebration & Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00	events coor - venue, meals, tokens, prizes, awards
CSSO-SIP-2024	Yuletide Celebration & Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00	events coor - venue, meals, tokens, prizes, awards
OGM-MAD-2024	Marketers Appreciation Day	OGM	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	590000	590,000.00	event coor-venue with meals
SVC-SIP-2024	Goodwill services	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	82000	82,000.00	flowers (wreath) & fruit of baskets
	VARIOUS OFFICE AND OTHER SUPPLIES											
ICT-DEV-PME-2024	Various Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	600000	600,000.00	consumables/it supplies
ASD-TEST-2024	Psychological/Psychometric Test	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	150000	150,000.00	for recruitment purposes
ASD-TEST-2024	Translation of Psycho Test into Braille	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00	for hiring of pwd
	ISSUANCE OF ID CARDS & VISA ASTICKERS											
PD-PSA-PSC-2024	PVC Card	PD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	72780	72,780.00	6,065pcs@12/pc
SVC-IPR-2024	PVC Card	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000	600,000.00	50000pcs@12
OGM-SIP-2024	PVC Card	OGM	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	15000	15,000.00	1500pcs
OGM-SIP-2024	Data Card Ribbon (YMCKT-KT)	OGM	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	55000	55,000.00	5pcs
PD-PSA-PSC-2024	Signature Panel Sticker	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	6065	6,065.00	6,065pcs
SVC-IPR-2024	Signature Panel Sticker	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	50000	50,000.00	50000pcs
OGM-SIP-2024	Signature Panel Sticker	OGM	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	2500	2,500.00	1500pcs

ade

Melissa

James P

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PD-PSA-RAS-2024	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	466950	466,950.00		4245pcs@110/pc
PD-PSA-RAS-2024	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	849000	849,000.00		4245pcs@200/pc
REPAIR AND MAINTENANCE													
DSO-SES-PSA-2024	Office Vehicles and Other Improvements	DSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		as need arises
BSO-SES-PSA-2024	Office Vehicles and Other Improvements	BSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		as need arises
CSO-SES-PSA-2024	Office Vehicles and Other Improvements	CSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		as need arises
CSSO-SES-PSA-2024	Office Vehicles and Other Improvements	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	50000	50,000.00		as need arises
ITC-DEV-PME-2024	Updating and Upgrading of Software Application	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	600000	600,000.00		as need arises
ITC-DEV-PSR-2024	Preventive Maintenance of Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		as need arises
ITC-DEV-PSR-2024	Preventive Maintenance of Fire Detection and Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		server rooms in Qb & QD
ITC-DEV-PSR-2024	General Cleaning of Air Conditioning Units	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	70000	70,000.00		server rooms in Qb & QD
ITC-DEV-CTV-2024	CCTV System,	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	750000	750,000.00		for HO and SO's
ITC-DEV-BIO-2024	Biometric Lock System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	700000	700,000.00		for HO and SO's
ITC-DEV-PME-2024	File Server MA (Fujitsu Primergy RX2540 M2)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	500000	500,000.00		for 1 year
ITC-DEV-PME-2024	File Server MA (Fujitsu Primergy RX4770 M4)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	800000	800,000.00		for 1 year
ITC-DEV-PME-2024	Maintenance of IT Equipment	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	400000	400,000.00		as need arises
ITC-DEV-ICM-2024	Maintenance of Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		4 SO's
ASD-RAM-DOC-2024	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	1000000	1,000,000.00		as need arises
ASD-RAM-DOC-2024	Office Building (Fumigation&Misting)	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	55000	55,000.00		1 year contract
ASD-RAM-DOC-2024	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	350000	350,000.00		as need arises
ASD-RAM-DOC-2024	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	60000	60,000.00		refilling of ext
LEASEHOLD IMPROVEMENT													
DSO-LHI-2024	a. Office Building	DSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
BSO-LHI-2024	b. Office Building	BSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000		200,000.00	as need arises
CSO-LHI-2024	c. Office Building	CSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
CSSO-LHI-2024	d. Office Building	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
RENTALS													
ASD-PTB-2024	Airconditioned Bus	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	84000	84,000.00		2 units for the team bldg
ASD-PSF-2024	Airconditioned Bus	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	84000	84,000.00		2 units for the sportsfest
IT SYSTEM IMPLEMENTATION													
ASD-FAS-2024	Fixed Asset Management System	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	500000		500,000.00	asset mngt system
ASD-ITK-2024	Interactive Touch Kiosk	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000		200,000.00	2 units for hr digital info system
ITC-SCS-2024	Structured Cabling System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	700000		700,000.00	for DSO
ITC-SCS-2024	Structured Cabling System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	700000		700,000.00	for CSO
ITC-SCS-2024	Structured Cabling System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	700000		700,000.00	for CSSO
OTHER MOOE (SEMI - EXPENDABLE)													
ITC-DEV-PME-2024	External Harddisk, 4TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	768000	384,000.00	384,000.00	48 pcs
ITC-DEV-PME-2024	Conference System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000		200,000.00	1 lot-obs
ITC-DEV-PME-2024	Uninterruptible Power Supply (UPS)	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	127500		127,500.00	15 units
ITC-DEV-PME-2024	Router	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000		100,000.00	5 units
ITC-DEV-PME-2024	Tablet	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	550000		550,000.00	7 units
ITC-DEV-PME-2024	24-port switch	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000		100,000.00	5 units
ITC-DEV-PME-2024	TV, 55in, Android, HD	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	120000		120,000.00	3 units
ITC-DEV-PME-2024	SD Memory Card	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	40000		40,000.00	2 units
ITC-DEV-PME-2024	DOT Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	135000		135,000.00	3 units



ASD-SEI-2024	Exercise/Work-out material	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	54500	54,500.00	yoga mat, bike, dumbelle etc
ASD-COR-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	39000	39,000.00	for corplan-magnetic board, perculator, voice recorder, lateral drawer
ASD-EQPT-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	49000	49,000.00	for odgm-lateral drawer. Mpd, chair, round table, clerical table, cup/saucers
ASD-EQPT-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	43000	43,000.00	for rrsd-doc trolley for cs0-ref, water disp,oven
ASD-EQPT-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	248000	248,000.00	folding table/chair, table for printer, hand dryer, bidet, ladder, speakers, ampli, ref, tissue holder, jigsaw, handrill,
	SOFTWARE /LICENSES /SUBSCRIPTION											
ITC-DEV-SAL-2024	Adobe Acrobat DC PRO for Teams	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	250000	250,000.00	11 users
ITC-DEV-SAL-2024	Adobe Creative Cloud for Teams	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	650000	650,000.00	8 users
ITC-DEV-SAL-2024	Business Google Suite Account	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00	google drive, 1TB
ITC-DEV-SAL-2024	Canva Pro Premium	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00	
ITC-DEV-SAL-2024	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	120000	120,000.00	6 licenses
ITC-DEV-SAL-2024	Deep Freeze	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	450000	450,000.00	
ITC-DEV-SAL-2024	Disaster Recovery System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	950000	950,000.00	1 year subs
ITC-DEV-SAL-2024	Email Blasting Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	450000	450,000.00	1 year subs
ITC-DEV-SAL-2024	Firewall (License & MA) -CISCO ASA with Firepower	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	200000	200,000.00	Interporl
ITC-DEV-SAL-2024	Firewall (License & MA) -Meraki MX100	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	500000	500,000.00	license and MA
ITC-DEV-SAL-2024	Network Monitoring Tools	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	900000	900,000.00	1 year subs
ITC-DEV-SAL-2024	Private Area Network System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00	1 year subs
ITC-DEV-SAL-2024	Queue Management System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00	1 year subs
ITC-DEV-SAL-2024	Social Media Listening Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	400000	400,000.00	for marketing
ITC-DEV-SAL-2024	SQL Server Standard 2019 Svr Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	350000	350,000.00	3 licenses
ITC-DEV-SAL-2024	ZOOM Meeting PRO	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	60000	60,000.00	7 licenses
	CAPITAL OUTLAY											
	Office Equipment											
ICT-DEV-PME-2024	Scanner, High-end, ADF	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	180000	180,000.00	iad-2 units, ictd-1unit
IAD-ITE-2024	Scanner, Flatbed, Heavy duty	IAD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	90000	90,000.00	1 unit
ASD-CAP-2024	Office Table with Drawer	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	132000	132,000.00	11 pcs
ASD-CAP-2024	Conference Table	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000	200,000.00	1pc
ASD-CAP-2024	Steel Rack	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000	300,000.00	20pcs
ASD-CAP-2024	Mobile Pedestal	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000	300,000.00	30pcs
ASD-CAP-2024	Staff Chair	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	630000	630,000.00	90 pcs for regular
ASD-CAP-2024	Lateral Cabinet	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	540000	540,000.00	20pcs
ASD-CAP-2024	Aircon and furniture/fixtures	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	800000	800,000.00	for CSO
	IT EQUIPMENT											
ITC-DEV-PME-2024	Drone camera	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	120000	120,000.00	2 units
ITC-DEV-PME-2024	DSLR Camera with Tripod	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000	200,000.00	1 unit for corplan'
ITC-DEV-PME-2024	VISA Processing Passport reader	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	470316	470,316.00	4 units for BI
ITC-DEV-PME-2024	ID Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	360000	360,000.00	2 units-for accreditation and processing units
ITC-DEV-PME-2024	Inkjet Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	360000	360,000.00	8 units
ITC-DEV-PME-2024	USB/Type C Hub Multiport	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	50000	50,000.00	HDMI Adapter with RJ45 ethernet
ASD-ADS-2024	Ads Placement of vacancies in an online job portal	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000	100,000.00	jobstreet etc
ASD-BOO-2024	Binding of Office Orders	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	10000	10,000.00	as need arises
ASD-GES-OTP-2024	Cable, Satellite, Telegraph and Radio Expenses	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	84000	84,000.00	as need arises
ASD-SEC-2024	SECURITY SERVICES	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	500000	500,000.00	1 year contract



ASD-MED-2024	ANNUAL MEDICAL CHECK UP	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	594000	594,000.00		regular employees
ASD-MED-2024	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00		otc meds
ASD-REC-2024	RECORDS OFFSITE STORAGE	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000	300,000.00		1year contract-archiving
ASD-WAT-2024	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	132500	132,500.00		1 year contract
ASD-TEL-2024	Telephone Expenses	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	816000	816,000.00		mobile lines for -35pax, DM,DM,GM,DGM,OIC
ASD-IMAG-2024	Subscription in International Magazine	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000	200,000.00		for retirement, business or marketing
ASD-NEWS-2024	Subscription in Various Newspapers	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000	100,000.00		1 year contract
	TRAVELLING EXPENSES												
	1. Local Travel												
PMD-LAT-2024	Airfare Tickets	PMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	4120000	4,120,000.00		local airfare tickets for all divisions
	2. International Travel												
CRD-IPC-2024	Airfare Tickets	PMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	various dates	various dates	various dates	various dates	Corporate Budget	10445100	10,445,100.00		34 countries
	PETROLEUM, FUEL, OIL, LUBRICANT (POL)												
PRA-POL-2024	a. Gasoline/Diesel	ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1117800	1,117,800.00		various activities
	LEASEHOLD IMPROVEMENT												
ASD-LHI-2024	e. Office Building	ASD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	3000000		3,000,000.00	24th flr
ASD-LHI-2024	f. Office Building	ASD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	1750000		1,750,000.00	29th flr
	MEALS/REPRESENTATION EXPENSES												
PRA-REP-2024	Meals	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2845300	2,845,300.00		various activities, meetings, gatherings including salo salo budget
	SOFTWARE /LICENSES /SUBSCRIPTION												
ITC-DEV-SAL-2024	Anti-Virus	ICTD	YES	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1375000	1,375,000.00		244 users
ITC-DEV-SAL-2024	Digital Document Management Information System (DDMIS)	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1000000	1,000,000.00		1 year subs
ITC-DEV-SAL-2024	Managed Cloud Services	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	2500000	2,500,000.00		subscription & licenses
ITC-DEV-SAL-2024	Web Hosting	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1400000	1,400,000.00		
	IT SYSTEM IMPLEMENTATION												
FMD-PRF-PUB-2024	Automation of Accounting System	FMD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	3000000		3,000,000.00	with training , integration, migration of data
ICT-CSM-2024	SPSS Statistics and Forecasting License, Subscription and Support	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1400000		1,400,000.00	for CSS 2024 - corplan
ITC-SCS-2024	Structured Cabling System	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	3500000		3,500,000.00	Q29C
ITC-SCS-2024	Structured Cabling System	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	4500000		4,500,000.00	24th FLR
ITC-PABX-2024	Improvement of PABX	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2000000		2,000,000.00	for Q29C and 24th Flr
ASD-RMS-2024	Records Management System	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1000000		1,000,000.00	1 lot
	IT REPAIR & MAINTENANCE												
ITC-DEV-ICM-2024	Internet Connection, 500mbps	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2070000	2,070,000.00		for head office
ITC-DEV-ICM-2024	Internet Connection, 10mbps	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1814400	1,814,400.00		4 SO's
ITC-DEV-ICM-2024	Internet Connection, Secondary/Redundant	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1140000	1,140,000.00		for head office
	IT EQUIPMENT												
ITC-DEV-SAL-2024	Firewall License with Appliance - CISCO MX250	ICTD	NO	Competitive Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	2500000		2,500,000.00	1 lot
ITC-DEV-PME-2024	Desktop	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	5470000		5,470,000.00	15 units +4units for BI
ITC-DEV-PME-2024	Laptop	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	15520000		15,520,000.00	104 units+4 for BI
ITC-DEV-PME-2024	File Server	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	6000000		6,000,000.00	2 units
ITC-DEV-PME-2024	Digital Multifunction Copier with Network Printing	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1300000		1,300,000.00	3 units
ASD-OPS-2024	Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	32884165.18	32,884,165.18		3 yr contract for JO,COS etc
OGM-TOUR-2024	Event Organizer/Tour Operator	OGM	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1040000	1,040,000.00		including venue and meals, tokens, transpo.plaque

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SD-ECO-2024	Event Coordinator/Organizer	SD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	2828100	2,828,100.00		various activities - includes venue, meals, tokens, transpo, tarp, etc
HIRING OF CONSULTANTS													
CP-CSM-2024	Procurement of Consultancy Service for 3rd Party Customer Satisfaction Survey	CP	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1500000	1,500,000.00		for CSS 2024
CP-ARE-2024	Procurement of Consultants for the Production of FY 2023 Annual Report	CP	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1400000	1,400,000.00		conceptualization, layout, artwork etc
CP-RSC-2024	Procurement of Consultancy Service for PRA Sustainable Retirement Development Plan and Roadmap	CP	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	7500000	7,500,000.00		multi-year (2024-2025)4
CRD-CMP-2024	Hiring of Consultant	CRPD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1500000	1,500,000.00		for marketing plan
APD-SPT-2024	Procurement of Service of Production Team	APD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	3000000	3,000,000.00		10 eps for PRA web series conduct of psychometric test with report
ASD-HRP-2024	Hiring of Consultant for HR Profiling	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1840000	1,840,000.00		
ASD-PRP-2024	Consultant for PRA Reorganization Plan	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2000000	2,000,000.00		for reorg plan
ASD-AOB-2024	Consultancy Service for the Acquisition of PRA Office Building	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1000000	1,000,000.00		preparation of feasibility study
CAPITAL OUTLAY													
ASD-PMV-2024	Purchase of Motor Vehicle	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	5000000		5,000,000.00	one 16-seater, one 7-seater, 1 sedan
ASD-EQPT-2024	Laminated Work Station	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1250000		1,250,000.00	50pcs
COURIER SERVICES (Postage and Deliveries)													
ASD-LCS-2024	a. Mailing of promotional materials, postage, deliveries	ASD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	4409800	4,409,800.00		local courier
OGM-HTC-2024	Hiring of Technical Consultant	OGM	NO	NP-53.7 Highly Technical Consultants	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	2400000	2,400,000.00		2 consultants
ASD-BPR-2024	Consultancy Service for the PRA Business Process Re-engineering	ASD	NO	NP-53.5 Agency-to-Agency	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	6000000	6,000,000.00		to be coordinated with DAP
AFTER ENROLMENT ACTIVITIES													
SVC-SIP-2024	PRA Yuletide Celebration	SD	NO	NP-53.5 Agency-to-Agency	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	1815000	1,815,000.00		venue with meal - picc
LEASE OF REAL PROPERTY AND VENUE													
ASD-PSF-2024	Lease of venue	ASD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	512000	512,000.00		including referes-sportsfest
ISSUANCE OF ID CARDS & VISA ASTICKERS													
PD-PSA-PSC-2024	SRRV Sticker Label and Laminates	PD	NO	NP-53.5 Agency-to-Agency	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1620000	1,620,000.00		20000pcs @81pesos
VARIOUS OFFICE SUPPLIES													
FMD-OSS-AFS-2024	Official Receipt	FMD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	279000	279,000.00		100 booklets per purchase
ASD-MSC-PRC-2024	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	1625767.12	1,625,767.12		in virtual store
ICT-DEV-PME-2024	Various Office Supplies	ICTD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	186500	186,500.00		
SOFTWARE /LICENSES /SUBSCRIPTION													
ITC-DEV-SAL-2024	Power Business Intelligence (Report Analytics)	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	250000	250,000.00		1 year subs
ITC-DEV-SAL-2024	SQL Server Enterprise Core 2 SL (1 license)	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	700000	700,000.00		1 year subscription
ITC-DEV-SAL-2024	Visual Studio PMSDN User, 5 licenses	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	400000	400,000.00		1 year subscription
ITC-DEV-SAL-2024	Project Management Tool	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	60000	60,000.00		1 license
ITC-DEV-SAL-2024	Office 365 Enterprise	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2500000	2,500,000.00		all units
VARIOUS OFFICE & OTHER SUPPLIES													
ASD-MSC-PRC-2024	Various Office Supplies	ASD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	1500000	1,500,000.00		with or without cnas
ICT-DEV-PME-2024	Various Office Supplies	ICTD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	508125	508,125.00		consumables/it supplies
ASD-OGS-2024	Other General Supplies	ASD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	223000	223,000.00		prizes, mass offerng, loot bag, plaques, other awards, decors,
CRD-PAC-2024	Other supplies	CRD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	15000	15,000.00		frames, s[pecial paper etc
ITC-DEV-PME-2024	Virtual RAM Expansion	ICTD	NO	Shopping	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	18000		18,000.00	2 units for BI
ITC-DEV-PME-2024	Virtual Server Harddisk Storage Expansion	ICTD	NO	Shopping	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	18000		18,000.00	2 units for BI
CP-CPI-2024	Confectionery/Pantry Items	CP	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	28600	28,600.00		various activities
CP-CSM-2024	Tokens	CP	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1750	1,750.00		3pax during onsite validation

CP-OPL-2024	Tokens	CP	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1750	1,750.00		5 speakers
CP-SPL-2024	Tokens	CP	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1750	1,750.00		5 speakers
CP-PPL-2024	Tokens	CP	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1750	1,750.00		5 speakers
CP-CLY-2024	Tokens	CP	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1750	1,750.00		5 speakers
SVC-IPR-2024	Roll up Banners	SD	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	5000	5,000.00		2 pcs for the servicing lounge
REPAIR AND MAINTENANCE													
IITC-DEV-SAL-2024	Money Counter GFS-100	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	100000	100,000.00		maintenance agreement
IITC-DEV-SAL-2024	Money Counter with Dollar Counterfeit	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	150000	150,000.00		maintenance agreement
IITC-DEV-PME-2024	Maintenance of IT Equipment	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		as need arises
ICT-DEV-PME-2024	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	697500	697,500.00		consumables/it supplies
IITC-DEV-SAL-2024	Lex Libris License	ICTD	NO	Direct Contracting	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	80000	80,000.00		5 users
PD-PSA-PSC-2024	Polaroid Ribbon (YMCKT-KT)	PD	NO	Direct Contracting	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	220000	220,000.00		20 roll @11.000/roll
SVC-IPR-2024	Polaroid Ribbon (YMCKT-KT)	SD	NO	Direct Contracting	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1650000	1,650,000.00		150rolls @11,000
LEASE OF REAL PROPERTY AND VENUE													
DSO-LOS-2024	Transfer of Office Space	DSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	400000	400,000.00		transfer to new office
BSO-LOS-2024	Transfer of Office Space	BSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	324000	324,000.00		transfer to new office
CSSO-LOS-2024	Transfer of Office Space	CSSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1104000	1,104,000.00		transfer to new office
CSO-LOS-2024	Transfer of Office Space	CSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1104000	1,104,000.00		transfer to new office
SVC-RMG-2024	Lease of Venue with Meals	SD	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	200000	200,000.00		2activities- 40pax each conduct of mid-year review 2024
CP-MYR-2024	Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	200000	200,000.00		conduct of operational planning 2025
CP-OPL-2024	Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	300000	300,000.00		conduct of strategic planning 2025
CP-OPL-2024	Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	300000	300,000.00		conduct of strategic planning 2025
CP-SPL-2024	Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Ven	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	90000	90,000.00		conduct of strategic planning 2026 - outside MM
OBS-RBM-2024	Lease of Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Ven	various dates	various dates	various dates	various dates	Corporate Budget	540000	540,000.00		board meeting conduct of competency training/seminar
ASD-CTS-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	various dates	various dates	various dates	various dates	Corporate Budget	180000	180,000.00		conduct of team bldg
ASD-PTB-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	372000	372,000.00		post team bldg
ASD-PTB-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00		training for gad focal persons
ASD-GAD-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	760000	760,000.00		24th floor additional office space
ASD-AOS-2024	Lease of additional office space	ASD	NO	NP-53.10 Lease of Real Property and Ven	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	7500000	7,500,000.00		
TOTAL										287,861,718.30	220,846,902.30	67,014,816.00	

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PRA-BA-APPL-009 APP NON CSE FY 2024 ISSUE No.: 0002 ISSUE DATE: JANUARY 2024 DATE PREPARED: JANUARY 2024 DATE SENT/UPLOADED: JANUARY 26, 2024
